

## REGIA AUTONOMĂ "ADMINISTRAȚIA ZONEI LIBERE BRĂILA"

## SITUAȚIA

## privind încadrarea în fondul de salarii pe anul 2022

Nr. Crt.	Perioada	SALARII/ INDEMNIZAȚII 2022		din care:											
		Plan	Realizat	Indemnizație Directorat		Indemnizație Consiliul de Administrație		Indemnizație Comisia de licitație		Cheltuieli cu salariile (angajați cu contract individual de muncă)		Participarea salariaților la profit			
				Plan	Realizat	Plan	Realizat	Plan	Realizat	Plan	Realizat	Plan	Realizat		
1	Ianuarie	200,372	204,829	21,000	21,000	9,491	9,491	0	0	169,881	174,338	0	0		
	<b>Total</b>	200,372	204,829	21,000	21,000	9,491	9,491	0	0	169,881	174,338	0	0		
2	Februarie	218,358	181,849	21,000	21,000	9,491	9,491	0	0	187,867	151,358	0	0		
	<b>Total</b>	418,730	386,678	42,000	42,000	18,982	18,982	0	0	357,748	325,696	0	0		
3	Martie	212,958	183,061	21,000	21,206	9,491	9,491	12,600	4,200	169,867	148,164	0	0		
	<b>Total</b>	631,688	569,739	63,000	63,206	28,473	28,473	12,600	4,200	527,615	473,860	0	0		
4	Aprilie	306,528	276,843	45,000	21,000	18,381	18,379	4,200	4,200	169,867	159,984	73,280	73,280		
	<b>Total</b>	938,216	846,582	108,000	84,206	46,854	46,852	12,600	8,400	697,482	633,844	73,280	73,280		
5	Mai	204,558	221,151	21,000	45,228	9,491	9,491	4,200	4,200	169,867	162,232	0	0		
	<b>Total</b>	1,142,774	1,067,733	129,000	129,434	56,345	56,343	16,800	12,600	867,349	796,076	73,280	73,280		
6	Iunie	217,858	218,013	21,000	21,000	9,491	9,491	0	0	187,367	187,522	0	0		
	<b>Total</b>	1,360,632	1,285,746	150,000	150,434	65,836	65,834	16,800	12,600	1,054,716	983,598	73,280	73,280		
7	Iulie	163,410	200,735	21,434	21,070	18,379	18,379	0	0	123,597	161,286	0	0		
	<b>Total</b>	1,524,042	1,486,481	171,434	171,504	84,215	84,213	16,800	12,600	1,178,313	1,144,884	73,280	73,280		
8	August	209,477	196,718	21,000	21,116	9,491	9,491	4,200	4,200	178,986	161,911	0	0		
	<b>Total</b>	1,733,519	1,683,199	192,434	192,620	93,706	93,704	16,800	16,800	1,357,299	1,306,795	73,280	73,280		
9	Septembrie	216,043	199,573	23,000	23,000	11,628	11,795	4,200	4,200	177,215	160,578	0	0		
	<b>Total</b>	1,949,562	1,882,772	215,434	215,620	105,334	105,499	21,000	21,000	1,534,514	1,467,373	73,280	73,280		
10	Octombrie	187,452	204,184	23,500	23,000	22,758	22,566	4,200	4,200	136,994	158,618	0	0		
	<b>Total</b>	2,137,014	2,086,956	238,934	238,620	128,092	128,065	25,200	21,000	1,671,508	1,625,991	73,280	73,280		
11	Noiembrie	213,801	201,369	23,000	23,000	11,995	11,794	0	0	178,806	166,575	0	0		
	<b>Total</b>	2,350,815	2,288,325	261,934	261,620	140,087	139,859	25,200	21,000	1,850,314	1,792,566	73,280	73,280		
11	Decembrie	308,948	269,016	30,000	28,050	22,758	14,359	4,200	4,200	252,990	226,607	0	0		
	<b>Total</b>	2,660,763	2,557,341	291,934	289,670	162,845	154,218	29,400	21,000	2,103,304	2,019,173	73,280	73,280		

DUMĂ IONEL

DIRECTOR GENERAL

Băjenică Viorica,  
Director Economic