

**SITUAȚIA**  
**privind încadrarea în fondul de salarii pe anul 2023**

Nr. Crt.	Perioada	SALARII/ INDEMNIZAȚII 2023		din care:											
		Plan	Realizat	Indemnizație Directorat		Indemnizație Consiliul de Administrație		Indemnizație Comisia de licitație		Cheltuieli cu salariile (angajați cu contract individual de muncă)		Participarea salariaților la profit			
				Plan	Realizat	Plan	Realizat	Plan	Realizat	Plan	Realizat	Plan	Realizat		
1	Ianuarie	249,929	229,327	23,000	22,350	11,280	7,692	0	4,200	215,649	195,085	0	0		
	<b>Total</b>	249,929	229,327	23,000	22,350	11,280	7,692	0	4,200	215,649	195,085	0	0		
1	Februarie	204,929	185,035	23,000	20,400	11,280	9,743	0	0	170,649	154,892	0	0		
	<b>Total</b>	454,858	414,362	46,000	42,750	22,560	17,435	0	4,200	386,298	349,977	0	0		
3	Martie	218,529	186,880	23,000	22,124	11,280	9,743	12,600	5,250	171,649	149,763	0	0		
	<b>Total</b>	673,387	601,242	69,000	64,874	33,840	27,178	12,600	9,450	557,947	499,740	0	0		
4	Aprilie	339,684	311,311	69,000	69,000	22,180	18,463	0	0	174,649	149,993	73855	73855		
	<b>Total</b>	1,013,071	912,553	138,000	133,874	56,020	45,641	12,600	9,450	732,596	649,733	73,855	73,855		
5	Mai	213,129	179,184	23,000	23,048	11,280	9,743	4,200	-1,050	174,649	147,443	0	0		
	<b>Total</b>	1,226,200	1,091,737	161,000	156,922	67,300	55,384	16,800	8,400	907,245	797,176	73,855	73,855		
6	Iunie	218,929	196,594	23,000	23,000	11,280	9,742	0	0	184,649	163,852	0	0		
	<b>Total</b>	1,445,129	1,288,331	184,000	179,922	78,580	65,126	16,800	8,400	1,091,894	961,028	73,855	73,855		
7	Iulie	220,029	202,892	23,000	23,048	22,180	18,462	4,200	0	170,649	161,382	0	0		
	<b>Total</b>	1,665,158	1,491,223	207,000	202,970	100,760	83,588	21,000	8,400	1,262,543	1,122,410	73,855	73,855		
8	August	204,929	208,905	23,000	23,021	11,280	9,742	0	4,200	170,649	171,942	0	0		
	<b>Total</b>	1,870,087	1,700,128	230,000	225,991	112,040	93,330	21,000	12,600	1,433,192	1,294,352	73,855	73,855		
9	Septembrie R1 cnf HCLM 563/31.10.2023	186,946	193,789	23,000	23,000	7,956	16,239	4,200	0	151,790	154,550	0	0		
	<b>Total</b>	2,057,033	1,893,917	253,000	248,991	119,996	109,569	25,200	12,600	1,584,982	1,448,902	73,855	73,855		
8	Octombrie	218,660	209,784	23,000	23,047	19,658	16,239	0	8,400	176,002	162,098	0	0		
	<b>Total</b>	2,275,693	2,103,701	276,000	272,038	139,654	125,808	25,200	21,000	1,760,984	1,611,000	73,855	73,855		

8	Noiembrie 2023 R2 HCLM 725/20.12.2023	235,860	220,763	24,000	24,000	19,658	16,240	4,200	0	188,002	180,523	0	0
	<b>Total</b>	2,511,553	2,324,464	300,000	296,038	159,312	142,048	29,400	21,000	1,948,986	1,791,523	73,855	73,855
8	Decembrie 2023 R2 HCLM 725/20.12.2023 PRELIMINAT	298,160	279,033	29,500	28,500	19,658	16,239	0	4,200	249,002	230,094	0	0
	<b>Total</b>	2,809,713	2,603,497	329,500	324,538	178,970	158,287	29,400	25,200	2,197,988	2,021,617	73,855	73,855

**Director general,**

Duma Ionel



**Președintele Consiliului de Administrație,**

Iacomi Daniel Eugen

**Director economic,**

Băjenică Viorica